City and County of Denver

City and County Building
1437 Bannock St.
Denver, CO 80202

Legislation Text

File #: 18-0998, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 9-11-18

Requesting Agency: Public Works
            Division:

Subject Matter Expert:

Name:	Sarah Stanek
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Item Title & Description:
(Do not delete the following instructions)
*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A resolution approving and providing for the execution of a proposed Grant Agreement between the City and County of Denver and the State of Colorado Department of Transportation concerning the "FY18 CCTV Network Upgrade" and the funding therefor.

Approves a grant agreement with the Colorado Department of Transportation (CDOT) for $766,434 and for ten years to fund the deployment of Closed Circuit Television (CCTV) cameras with pan, tilt, and zoom functionality at multiple intersections, citywide (201844204). The last regularly scheduled Council meeting within the 30-day review period is on 10-22-18. The Committee approved filing this item at its meeting on 9-18-18.

Affected Council District(s) or citywide? Citywide

Contract Control Number: 201844204

Vendor/Contractor Name (including any "DBA"): Colorado Department of Transportation (CDOT)

Type and Scope of services to be performed:

The proposed ordinance will allow deployment of CCTV cameras with pan, tilt, zoom (PTZ) functionality. The cameras will be deployed along Colorado Blvd at 22 intersections, Colfax Ave at 14 intersections, University Blvd at 7 intersections, Evans Ave at 4 intersections, Hampden Ave at 4 intersections, 1st Ave and Milwaukee St, Quebec St at 6th Ave, and Monaco Pkwy at Mexico Ave. Cameras will be made available to the NiceVision server and accessible to CDOT, and potentially other agencies in the future. Intersections identified for camera deployment may be added or subtracted based on design issues or other projects in the project area. Funding on the design and construction of this project is from the Traffic Signal System Improvement Program funds (80% Federal Funds and 20% Local Funds). The proposed ordinance will allow the City to receive and expend funds in the amount of $613,147 to be received from CDOT.

Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?

Was this contractor selected by competitive process or sole source?

For New contracts
Term of initial contract: Ten years

Options for Renewal:
　　How many renewals (i.e. up to 2 renewals)?
　　Term of any renewals (i.e. 1 year each):

Cost of initial contract term: $766,434

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:
Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

If length changing
What was the length of the term of the original contract?

What is the length of the extension/renewal?

What is the revised total term of the contract?

If cost changing

What was the original value of the entire contract prior to this proposed change?

What is the value of the proposed change?

What is the new/revised total value including change?

If terms changing
Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)