



Legislation Text

File #: 18-1265, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 10-30-18

Requesting Agency: District Attorney's Office
Division:

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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A resolution approving and providing for the execution of a proposed Grant Agreement between the City and County of Denver and the United States Department of Justice concerning the "Denver Anti-Trafficking Alliance Enhanced Collaborative Model" program and the funding therefor.

Approves a grant agreement with the United States Department of Justice for \$543,555 and through 9-30-21 to support the Denver Anti Trafficking Alliance and anti-human trafficking efforts, citywide (DATTY 201845487). The last regularly scheduled Council meeting within the 30-day review period is on 12-10-18. The Committee approved filing this item at its meeting on 11-6-18.

Affected Council District(s) or citywide?

Contract Control Number: DATTY 2010845487

Vendor/Contractor Name (including any "DBA"): United States Department of Justice

Type and Scope of services to be performed:

This request is to accept a grant from the U.S. Department of Justice to the Denver District Attorney's Office to support the Denver Anti Trafficking Alliance & anti-human trafficking efforts in our office.

The grant started October 1, 2018 and will end September 30, 2021. It is a citywide grant. The funds allow us to build out our human trafficking program, increase the capacity of our Human Trafficking Unit, serve additional trafficking victims, and formalize the Denver Anti-Trafficking Alliance.

The total federal award is \$543,555. A match of \$183,129 is allocated in the DA's General Fund (a percent of the HT Prosecutor, HT Investigator, Staff Accountant, and Director of the Denver Anti Trafficking Alliance salaries).

Funds support:

Personnel costs in the amount of \$411,000 (Criminal Investigator & Grant Coordinator)

Travel in the amount of \$14,552 (national conferences and trainings)

Supplies in the amount of \$3,040 (laptop, tablet, etc.)

Sub award in the amount of \$32,998 (University of Denver grant evaluation)

Contracts in the amount of \$30,150 (to support survivor consultation, and translation/interpretation services)

Printed materials in the amount of \$5,400 (HT awareness materials)

Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?

Was this contractor selected by competitive process or sole source?

For New contracts

Term of initial contract: 10-1-18 - 9-30-21

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term: \$543,555

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

If length changing

What was the length of the term of the original contract?

What is the length of the extension/renewal?

What is the revised total term of the contract?

If cost changing

What was the original value of the entire contract prior to this proposed change?

What is the value of the proposed change?

What is the new/revised total value including change?

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)