



Legislation Text

File #: 18-1318, Version: 1

Finance Item/Grant Request Template

Date Submitted: 11-6-18

Requesting Agency: Finance
Division:

Subject Matter Expert:

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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance making appropriations from the State Conservation Trust Fund contingency and the Capital Improvements Fund contingency.

Appropriates \$185,000 from the State Conservation Trust Fund contingency and \$1,500,000 from Capital Improvement Fund contingency for a total amount of \$1,685,000 for multiple capital projects, citywide. The Committee approved filing this item at its meeting on 11-13-2018.

Affected Council District(s) or citywide?

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

This ordinance seeks to appropriate \$185,000 from the State Conservation Trust Fund contingency and \$1,500,000 from Capital Improvement Fund contingency for the following projects.

- \$100,000 of additional funding for the First Creek Park project being implemented in partnership with UDFCD.
- \$85,000 of additional funding for construction and/or land acquisition at the Platte Farm Open Space in Globeville.

- \$560,000 for new electrical switchgear in the County Jail Building 1.
- \$300,000 to complete the relocation of the Sex Offender Registration (SOR) workspace, waiting area, and support spaces.
- \$224,000 for construction of a carwash for DPD at the new Fleet Service Center.
- \$173,000 for demolition of the old UPRR Yard Office near 35th and Wynkoop to support the completion of the 38th Ave TOD project. A new UPRR office was built as part of the 35th/36th Pedestrian Bridge project.
- \$243,000 for property planning and evaluation as a result of returned earnest money from the 2000 S. Holly transaction.

These projects meet the justification for use of CIP contingency in that they are completing an existing project where there is:

1. An unanticipated serious health and/or safety hazard
2. Changed conditions such as laws, regulations, or standards that require additional project elements; and
3. Extraordinary high bids and a scope of work that can not be reduced.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Amount:

Budget Year:

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: