

City and County of Denver

City and County Building 1437 Bannock St. Denver, CO 80202

Legislation Text

File #: 19-0080, Version: 1

Other/Miscellaneous Request Template (Appointments; ROW; Code Changes; Zoning Action, etc.)

Date Submitted: 1-29-19

Requesting Agency: Finance

Division:

Subject Matter Expert Name:

Name: Emily Snyder

Email: Emily.Snyder@denvergov.org

Item Title & Description:

(Do not delete the following instructions)

These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).

Both the title and description must be entered between the red "title" and "body" below. Do <u>not</u> at any time delete the red "title" or "body" markers from this template.

A bill for an ordinance establishing a new fund in the Capital Improvements and Capital Maintenance Fund Series for the "Strategic Shelter Facilities" program.

Establishes the Strategic Shelter Facilities Capital Fund in the Capital Improvement Fund as a follow-up administrative financial action to support the \$3.35M appropriated for citywide Strategic Shelter Facilities projects as part of the 2019 budget. The Committee approved filing this item at its meeting on 2-5-19.

Affected Council District(s) or citywide?

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment. This ordinance requests the creation of a new Strategic Shelter Facilities Capital Fund in the Capital Improvement Fund as a follow-up administrative financial action to support the 2019 Budget which includes \$3.35M appropriated for Strategic Shelter Facilities projects. The eligible expenditures in the Strategic Shelter Facilities capital fund include capital improvements, such as planning, design, or construction activities, to existing or new shelter facilities. The fund will be in the Capital Improvements and Maintenance Fund Series and the fund number will be

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33090. It will be appropriated and non-lapsing. The expending authority will be the Chief Financial Officer.

Address/Location (if applicable):

Legal Description (if applicable):

Denver Revised Municipal Code (D.R.M.C.) Citation (if applicable):

Draft Bill Attached?