



Legislation Text

File #: 19-0603, Version: 1

Finance Item/Grant Request Template

Date Submitted: 6-17-19

Requesting Agency: Finance
Division:

Subject Matter Expert Name:

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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance establishing a new fund in the Public Health Special Revenue Fund Series for the "Drug Strategy and Behavioral Health Donations Fund", and transferring the cash balance associated with the "Drug Strategy and Behavioral Health Donations Fund" from the Human Services Special Revenue Fund Series.

Establishes the Drug Strategy and Behavioral Health Donations Fund in the Public Health Special Revenue Fund, transfers cash from the Drug Strategy and Behavioral Health Donations Fund in the Human Services Special Revenue Fund and closes the current Special Revenue Fund in Human Services. The Committee approved filing this item at its meeting on 6-25-19.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

Approves the creation of a new Drug Strategy and Behavioral Health Donations Fund in the Public Health Special Revenue fund and transfers cash from the Drug Strategy and Behavioral Health Donations Fund in the Human Services Special Revenue Fund

Ordinance number 156, series 2004, created a Drug Strategy Donations Fund in the Human Services Fund series. When the Office of Behavioral Health Strategies transferred from the Department of Safety to Denver Human Services, this fund was expanded through ordinance number 414, series 2016, to allow for donations to support behavioral health and renamed the Drug Strategy and Behavioral Health Donations Fund. The Office of Behavioral Health Strategies transferred to the Department of Public Health and Environment, Community and Behavioral Health division from Denver Human Services in 2018. The Behavioral Health program includes a donations fund for Drug Strategy and Behavioral Health, and so administration of these funds needs to move to DDPHE. After the new fund is created, the remaining cash in the old SRF (13703) will be transferred to the new fund (14703), and the current SRF at DHS will be closed. The cash balance in the current fund is approximately \$7,954. The new fund will be a revenue-based, non-lapsing SRF.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Amount:

Budget Year:

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: