

Legislation Text

File #: 19-0767, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 7-26-19

Requesting Agency: National Western Center Division:

Subject Matter Expert Name:

Name: Jenna Espinoza-Garcia, Director of Communications Email: jenna.espinoza@denvergov.org

Item Title & Description:

(Do not delete the following instructions)

These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).

Both the title and description must be entered between the red "title" and "body" below. Do **<u>not</u>** at any time delete the red "title" or "body" markers from this template.

A bill for an ordinance approving a proposed Intergovernmental Agreement between the City and County of Denver, acting by and through its Board of Water Commissioners, and the City and County of Denver to fund the design and construction of a recycled water main within the National Western Center Campus.

Approves an Intergovernmental Agreement with Denver Water for \$2.6 million of Denver Water funds to fund the design and construction of a recycled water main within the National Western Center campus with a goal to minimize potable water use at the National Western Center located in Council District 9 (PWADM-201951213). The last regularly scheduled Council meeting within the 30-day review period is on 9-16-19. The Committee approved filing this item at its meeting on 8-6-19.

Affected Council District(s) or citywide? Council District 9

Contract Control Number: PWADM-201951213

Vendor/Contractor Name (including any "DBA"): Denver Water

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Type and Scope of services to be performed:

Denver Water owns and operates a recycled water system that serves many venues, parks and campuses throughout Denver. The NWC Master Plan, adopted in 2015, recommended that the campus "Embrace an Ethic of Regeneration," and this is reflected in a NWC Capital Build Program (Program) goal to minimize potable water use at the NWC. The construction of a recycled water main within the NWC campus helps the Program to meet this goal and enables Denver Water to connect their recycled water system to new sources of demand. The pipeline will be designed and constructed to Denver Water standards.

To facilitate the design and construction of infrastructure work, the City will procure the design of the project under the NWC's existing horizontal infrastructure design contract and procure the construction of the project under the existing horizontal integrated construction (HIC) contract.

As a companion to this ordinance, an appropriated, non-lapsing capital project fund will be created to allow the City to accept and expend the \$2,600,000 contribution from Denver Water to complete this work. The new fund is 38429.

• Design and construct a new recycled water main within the National Western Center utility corridors.

- A 6-inch or 8-inch main will extend south from the intersection of Franklin and Race Court to Bettie Cram Drive within the new National Western Drive right-of-way.
- A 6-inch main will extend from the new National Western Drive (north of the new Equestrian Center), along the central utility corridor, across Bettie Cram Drive, and a 4-inch pipe will continue south within existing National Western Drive right-of-way to approximately 4700 National Western Drive.
- A 4-inch main will extend from the intersection of existing National Western Drive and Bettie Cram Drive east to the Burlington Northern Santa Fe railroad corridor to enable connection to future phases of NWC development.

Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?

Was this contractor selected by competitive process or sole source?

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)? Term of any renewals (i.e. 1 year each):

Cost of initial contract term: \$2,600,000 (Denver Water Funds)

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

If length changing

What was the length of the term of the original contract?

What is the length of the extension/renewal?

What is the revised total term of the contract?

If cost changing What was the original value of the entire contract prior to this proposed change?

What is the value of the proposed change?

What is the new/revised total value including change?

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)