



Legislation Text

File #: 19-0856, Version: 1

Finance Item/Grant Request Template

Date Submitted: 8-16-19

Requesting Agency: Finance
Division:

Subject Matter Expert Name: Jackson Brockway / Lisa Lumley

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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance authorizing a rescission, a cash transfer, and supplemental appropriations from the General Contingency Fund to the Capital Improvement Fund and the Human Services Special Revenue Fund.

Approves a supplemental appropriation of \$3,700,000 from General Fund Contingency to transfer \$3,500,000 to the Strategic Shelter Facilities Fund and \$200,000 to the Denver Human Services Homeless Services Fund to support the purchase and associated costs of furnishing property located at 1901 29th Street, known as the Crossroads shelter, to preserve the City's current shelter needs, in Council District 9. The Committee approved filing this item at its meeting on 8-27-19.

Affected Council District(s) or citywide? Council District 9

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

This request is a supplemental request for org numbers 2500000-33090 and 5557000-13812 to fund the General Fund match for the purchase of Crossroads Shelter located at 2109 29th Street and to fund operating costs associated with furnishing the facility. Other grant and capital dollars are also being used for the purchase of this building, the total cost of which is \$10.5 Million. This supplemental appropriation allows the City and County of Denver to secure this facility, which currently provides overnight shelter for individuals experiencing homelessness, and will ensure

that uninterrupted shelter services can be provided to the community.

A companion resolution would approve the purchase and sale agreement with the Salvation Army to purchase the Crossroads shelter, located at 1901 29th Street.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Supplemental

Amount:

Budget Year: 2019

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

General Fund contingency to 2570000-01010 and 5557000-13812

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: