

City and County of Denver

City and County Building 1437 Bannock St. Denver, CO 80202

Legislation Text

File #: 19-1173, Version: 1

Finance Item/Grant Request Template

Date Submitted: 10-21-19

Requesting Agency: Finance

Division:

Subject Matter Expert Name:

Name: David Hughes Email: David.Hughes@denvergov.org

Item Title & Description:

(Do not delete the following instructions)

These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).

Both the title and description must be entered between the red "title" and "body" below. Do <u>not</u> at any time delete the red "title" or "body" markers from this template.

A bill for an ordinance establishing a new fund in the General Government Special Revenue Fund Series for elections equipment, technology, civic engagement and other needs in the "Elections Equipment and Technology" Fund.

Establishes the Elections Equipment and Technology Special Revenue Fund in the General Government Series to support Denver elections. The Committee approved filing this item at its meeting on 10-29-19.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment. This ordinance establishes the Elections Equipment and Technology Special Revenue Fund, Fund Number 11874, in the General Government Series, to purchase new and replacement equipment, as well as fund equipment leases, storage and other space needs, Civic Engagement needs, and technology to support elections. Revenue is primarily General Fund transfers. The expending authority is the Clerk and Recorder. This is a cash basis, non-lapsing fund. The cost center is 0701100.

A companion ordinance will rescind \$1.8M in budget from the Clerk and Recorder's General Fund appropriation to make a cash transfer to this new fund.

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Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Amount:

Budget Year:

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: