



Legislation Text

File #: 19-1200, Version: 1

Finance Item/Grant Request Template

Date Submitted: 10-28-19

Requesting Agency: Finance
Division:

Subject Matter Expert Name:

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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance establishing a new fund in the Community Development Special Revenue Fund for the "Emergency Solutions Grant" program and transferring grant administration from the Department of Human Services to the Department of Housing Stability.

Establishes the Emergency Solutions Fund in the Community Development Special Revenue Fund Series under the administration of the Department of Housing Stability and transfers financial and programmatic administration of the Emergency Solutions Grant from the Emergency Shelter Fund in the Human Services Special Revenue Fund Series to support staffing and programs dedicated to individuals experiencing homelessness. The Committee approved filing this item at its meeting on 11-5-19.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

As a part of the creation of the Department of Housing Stability (HOST) in the 2020 Budget, funding that supports staffing and programs dedicated to individuals experiencing homelessness

is moving from Denver Human Services (DHS) to HOST. As part of this move, the Emergency Solutions Grant program will be administered by HOST instead of DHS. A new grant fund, the Emergency Solutions Fund, Fund No, 16015, will be established in the Community Development Special Revenue Fund Series for this grant. The previous grant fund in the Human Services Special Revenue Fund Series, Fund No. 13009, will be closed after the aforementioned transactions are completed.

Transferring the Emergency Solutions Center grant program from DHS to HOST administration may require financial transactions or other administrative actions to complete the transition in the City's financial system of record.

The cost center for the new grant fund will be 0145100.

A summary of all Emergency Solutions grant funds can be found in the "Grants" section of the 2020 budget book.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Amount:

Budget Year:

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: