



Legislation Text

File #: 20-0150, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 2-10-20

Requesting Agency: Technology Services
Division:

Subject Matter Expert Name:

Name: Joe Saporito
Email: joseph.saporito@denvergov.org

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A resolution approving a proposed Third Amendatory Agreement between the City and County of Denver and Kronos Incorporated to extend the term and maximum contract amount for support and maintenance of the Denver Sheriff Department's scheduling system.

Amends a contract with Kronos, Incorporated by adding \$394,953.73 for a new total of \$1,144,953.73 and five years for a new end date of 12-31-24 for the continual cloud hosting and support of the Telestaff scheduling application supporting the Denver Sheriff's Department (TECHS-202053260). The last regularly scheduled Council meeting within the 30-day review period is on 4-6-20. The Committee approved filing this item at its meeting on 3-3-20.

Affected Council District(s) or citywide? Citywide

Contract Control Number: TECHS-202053260

Vendor/Contractor Name (including any "DBA"): Kronos, Inc.

Type and Scope of services to be performed:

The Denver Sheriff's Department uses the Workforce Telestaff scheduling software cloud version.

DSD elected to migrate to the cloud version to put the burden of infrastructure and software maintenance onto Kronos as they did not have the in-house expertise. The Telestaff software has been created specifically for public safety agencies and is used across the nation. This software solutions continues to meet the needs of the City's Safety agencies and this purchase is for the continual support and hosting of the software. Support includes vendor monitoring of the application as well as issue resolution assistance to ensure the application is functioning at its maximum performance. The City's Safety agencies require this specialized scheduling software as they have different scheduling needs than non-Safety City employees.

Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?

Was this contractor selected by competitive process or sole source?

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

If length changing

What was the length of the term of the original contract?

8/1/2015 - 12/31/2019

What is the length of the extension/renewal?

5 years

What is the revised total term of the contract?

8/1/2015 - 12/31/2024

If cost changing

What was the original value of the entire contract prior to this proposed change?

\$750,000

What is the value of the proposed change?

\$394,953.73

What is the new/revised total value including change?

\$1,144,953.73

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)