



Legislation Text

File #: 20-0151, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 2-10-20

Requesting Agency: Technology Services
Division:

Subject Matter Expert Name:

Name: Joe Saporito
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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A resolution approving a proposed Fifth Amendatory Agreement between the City and County of Denver and Kronos, Incorporated to extend the term and maximum contract amount for software support and maintenance.

Amends a contract with Kronos, Incorporated by adding \$1,032,035.24 for a new total of \$7,070,986.89 and five years for a new end date of 12-31-24 for the continual support of the Telestaff scheduling application and maintenance of related time keeping equipment used by the Denver Police and Fire Departments (TECHS-202053250). The last regularly scheduled Council meeting within the 30-day review period is on 4-6-20. The Committee approved filing this item at its meeting on 3-3-20.

Affected Council District(s) or citywide? Citywide

Contract Control Number: TECHS-202053250

Vendor/Contractor Name (including any "DBA"): Kronos, Inc.

Type and Scope of services to be performed:

The Denver Police Department and Denver Fire Department use the Workforce Telestaff scheduling software. The Telestaff software has been created specifically for public safety agencies and is used across the nation. This software solutions continues to meet the needs of the City's Safety agencies and this purchase is for the continual support of the software as well as maintenance and support of the timekeeping clocks (hardware) for all City employees. Support includes vendor monitoring of the application as well as issue resolution assistance to ensure the application is functioning at its maximum performance. The City's Safety agencies require this specialized scheduling software as they have different scheduling needs than non-Safety City employees.

Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?

Was this contractor selected by competitive process or sole source?

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

If length changing

What was the length of the term of the original contract?

9/27/2008 - 12/31/2019

What is the length of the extension/renewal?

5 years

What is the revised total term of the contract?

9/27/2008 - 12/31/2024

If cost changing

What was the original value of the entire contract prior to this proposed change?

\$6,038,951.65

What is the value of the proposed change?

\$1,032,035.24

What is the new/revised total value including change?

\$7,070,986.89

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)