

City and County of Denver

City and County Building 1437 Bannock St. Denver, CO 80202

Legislation Text

File #: 20-1129, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 10-08-20

Requesting Agency: Safety

Division:

Subject Matter Expert Name: Patrick Hedrick Email Address: Patrick.hedrick@denvergov.org

Item Title & Description:

(Do not delete the following instructions)

These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).

Both the title and description must be entered between the red "title" and "body" below. Do <u>not</u> at any time delete the red "title" or "body" markers from this template.

A bill for an ordinance approving a proposed Amendment to Intergovernmental Agreement between the City and County of Denver and State of Colorado, Department of Human Services, Division of Youth Services, for detention screening and pre-trial release services.

Amends an intergovernmental agreement with the State of Colorado Division of Youth Corrections by amending the amount of funding that comes from Youth Detention Continuum (YDC) and Marijuana Tax Revenue (MTR) by increasing MTR funding by \$116,734 and decreasing the allocation from YDC by the same amount to perform detention screening and pre-trial release services for the 2nd Judicial District Senate Bill 94 Program - a statewide initiative that appropriates funds to reduce the length of time a juvenile is held in detention or a commitment facility. No change to agreement amount or duration (SAFTY-2022056251-01). The last regularly scheduled Council meeting within the 30-day review period is on 11-23-20. The Committee approved filing this item at its meeting on 10-21-20.

Affected Council District(s) or citywide? Citywide

Contract Control Number: SAFTY-2022056251-01

Vendor/Contractor Name (including any "DBA"): State of Colorado Division of Youth

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Corrections

Type and Scope of services to be performed:

Established thru Senate Bill 91-94, the Colorado Youth Detention Continuum (CYDC) program provides funding to jurisdictions to provide alternatives to incarceration services. CYDC program staff are responsible for screening youth who have been charged with a misdemeanor and/or felony offense to determine release disposition and pre-trial release services which allows the youth to be supervised in the community in lieu of remaining in detention while the case is being moved through the juvenile justice system.

The funding for this IGA is split into two distinct funding streams (YDC and MTR). The original IGA amount of \$1,550,888 remains unchanged however this amendment changes the amount of funding that comes from YDC and MTR by increasing MTR funding by \$116,734 and decreasing the allocation from YDC by the same amount.

Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?

Was this contractor selected by competitive process or sole source?

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)? Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

If length changing

What was the length of the term of the original contract?

What is the length of the extension/renewal?

What is the revised total term of the contract?

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If cost changing

What was the original value of the entire contract prior to this proposed change?

What is the value of the proposed change?

What is the new/revised total value including change?

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)