



Legislation Text

File #: 20-1181, Version: 1

Finance Item/Grant Request Template

Date Submitted: 10-20-20

Requesting Agency: Finance
Division:

Subject Matter Expert Name:

Name: Rachel Bardin

Email: Rachel.Bardin@denvergov.org

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance establishing a new fund in the Public Health Special Revenue Fund Series for the "Ryan White Needs Assessment IGA" Fund and appropriating budget in the Fund.

Establishes the "Ryan White Needs Assessment IGA" Special Revenue Fund in the Public Health Series and appropriates \$125,000 based on a contract with the State to conduct a needs assessment for the Ryan White program. The Committee approved filing this item at its meeting on 10-27-20.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

The Denver Department of Public Health and Environment has entered into a contract with the State to deliver a needs assessment of clients and providers of Ryan White Part A HIV/AIDS Program services in the Denver Transitional Grant Area. This is a cost reimbursement contract whose term currently ends in 2021. There is a forthcoming amendment that will extend the contract into 2022.

This bill request seeks to establish a new Special Revenue Fund in the Public Health Series to administer the program, as well as to appropriate \$125,000, the value of the contract. The new SRF will be called the "Ryan White Needs Assessment IGA" and will be appropriated and non-

lapsing, since the contract ends in 2021, possibly 2022. The expending authority will be the Denver Department of Public Health and Environment. The Fund Number is 14822.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Amount:

Budget Year:

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: