



Legislation Text

File #: 20-1285, Version: 1

Finance Item/Grant Request Template

Date Submitted: 11-02-20

Requesting Agency: Finance
Division:

Subject Matter Expert Name:

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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance approving the purchase of capital equipment from the Wastewater Management Division Planned Fleet Replacement Fund.

Approves the purchase of a flatbed truck from the Wastewater Management Division Planned Fleet Replacement Fund. The Committee approved filing this item at its meeting on 11-10-20.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

The 2020 Budget authorized the purchase of three vehicles in Wastewater that the Department of Transportation and Infrastructure would like to swap out for a different vehicle due to changing needs in Wastewater. Specifically, DOTI would like to swap out a Ford F450 Flatbed (Diesel) truck (Ref #20-743), a Ford F450 (Diesel) Flatbed Truck with plow (Ref #20-195), and a trailer (Ref #20-744) with a F550 Custom Flatbed (Diesel) Truck with water tank/vac/tool rack/jet.

This request is driven by a change in Wastewater operations. In 2021, Wastewater will inherit green infrastructure (street-side planters and curb extensions) maintenance responsibilities and needs a Vegetation Establishment and Maintenance Program (VEMP) Truck. Green infrastructure requires routine maintenance (weeding, watering, trash and sediment removal).

A VEMP truck is needed to make WW crews efficient and effective as it will be outfitted with a water tank/vac/tool rack/jet. In order to obtain a VEMP Truck, Wastewater wants to swap REF 20-743, REF 20-744, and REF 20-195. In previous years, Wastewater supported Street Maintenance (SM) Paving Operations by protecting, lowering, and raising manholes. In 2019 WW introduced a pilot of using MH safety rings to avoid having to adjust manholes. Based on a successful pilot, SM used MH safety ramps in 2020 for MH protection and skidsteers to mill around MHs. The number of MH adjustments (reduced by approx. 60%) and the need for MH riser trucks have reduced significantly. Wastewater no longer needs REF 20-195 to replace DM-16 (riser truck) because Wastewater has two other operational riser trucks and DM-16 can be used if needed. REF 20-743 was for a new flatbed truck originally needed to haul a skidsteer to support SM Paving Operations. Because of the reduced need for Wastewater to adjust MHs in support of SM mentioned above, the flatbed truck (REF 20-743) is not needed. REF 20-744 was for a new trailer that Wastewater does not need because existing trailers can be used to haul Wastewater construction equipment/backhoe.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Amount:

Budget Year: 2020

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: