



Legislation Text

File #: 21-0039, Version: 1

Finance Item/Grant Request Template

Date Submitted: 01-11-21

Requesting Agency: Finance
Division:

Subject Matter Expert Name:

Name: Emily Snyder

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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance making a rescission from and an appropriation in the Parks, Trails, and Open Space Special Revenue Fund; transferring cash to the Parks, Trails, and Open Space Capital Improvement Fund; and authorizing an appropriation in the Parks, Trails, and Open Space Capital Improvement Fund.

Transfers \$1,750,000 from the Parks, Trails and Open Space Operating Special Revenue Fund 15828 into the Parks, Trails, and Open Space Capital Improvement Fund 36050 and appropriates the transferred amount to be utilized for the land acquisition of properties along Sand Creek. The Committee approved filing this item at its meeting on 1-19-21.

Affected Council District(s) or citywide? Council District 8

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

This ordinance request seeks to transfer and appropriate \$1,750,000 from Fund 15828 into Fund 36050 to provide funding for land acquisitions related to the Sand Creek project. This is an administrative action to support CB20-0668 and CB20-1534 approved by City Council.

This ordinance will appropriate the funding as follows:

| <u>Fund</u> | <u>Org</u> | <u>Project Number</u> | <u>Project Name</u> | <u>Amount</u> |
|-------------|------------|-----------------------|-----------------------|---------------|
| 36050 | 7000000 | RT012 | Sand Creek Open Space | \$1,750,000 |

Please refer to the Sand Creek Memo for additional details on the LAOs and the general project.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other): Transfer and appropriation

Amount: \$1,750,000

Budget Year:

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: