File #: 21-0643, **Version:** 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 5-28-21

Requesting Agency: Human Rights and Community Partnerships
Division:

Subject Matter Expert Name:

Name:	Wil Alston
Email:	wil.alston@denvergov.org

Item Title & Description:
(Do not delete the following instructions)
*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A resolution approving a proposed Second Amendatory Agreement between the City and County of Denver and Energy Outreach Colorado for energy efficiency services, weatherization upgrades, and education programs.

Amends a contract with Energy Outreach Colorado by adding $754,000 for a new total of $2,254,000 and one year for a new end date of 12-31-21 for the Residential and Nonprofit Energy Efficiency Services program working to reduce the impact of energy bills, citywide (HRCRS-202158636). The last regularly scheduled Council meeting within the 30-day review period is on 7-12-21. The Committee approved filing this item at its meeting on 6-9-21.

Affected Council District(s) or citywide? Citywide

Contract Control Number: HRCRS-202158636

Vendor/Contractor Name (including any "DBA"): Energy Outreach Colorado

Type and Scope of services to be performed:
The cost of energy bills can have a significant impact on the budgets of both low-income

residents and on nonprofit organizations. Energy costs can contribute to individuals and organizations having to divert dollars from meeting other important household or organizational needs in order to cover these expenses. The Energy Efficiency program works to reduce the impact of energy bills by providing energy audits, upgrades, and education for both individuals and nonprofit organizations. Through these efforts it helps to create a culture that supports long -term sustainability and the success of all members of our community by promoting social equity and responsible and efficient use of resources.

Since 2007, D-ONE (formerly DOSP) has distributed and managed approximately two million dollars annually as part of the Xcel Energy Franchise Agreement with the City and County of Denver. By City Ordinance, these funds are targeted for low-income energy efficiency programs for individuals and non-profit agencies.

D-ONE administers the funds at the direction of the Mayoral-appointed Facilities and Energy Efficiency Advisory Board made up of non-profit, for-profit and government representatives.

Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?

Was this contractor selected by competitive process or sole source?
Competitive process

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

If length changing

What was the length of the term of the original contract?
1/1/202019-12/31/2020

What is the length of the extension/renewal?
1 year

What is the revised total term of the contract?
1/1/202019-12/31/2021
If cost changing
What was the original value of the entire contract prior to this proposed change?
$1,500,000
What is the value of the proposed change?
$754,000
What is the new/revised total value including change?
$2,254,000
If terms changing
Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)