File #: 21-0637, **Version:** 1

Finance Item/Grant Request Template

Date Submitted: 5-27-21

Requesting Agency: Finance
Division:

Subject Matter Expert Name:

Name:	Rachel Bardin
Email:	Rachel.Bardin@denvergov.org

Item Title & Description:
(Do not delete the following instructions)
*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance making an appropriation in the Ryan White Needs Assessment IGA Special Revenue Fund.

Appropriates $85,000 in the Ryan White Needs Assessment IGA Special Revenue Fund to accommodate an increase in the City's contract with the State. The Committee approved filing this item at its meeting on 6-8-21.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:
Detailed description of the item and why we are doing it. This can be a separate attachment.
The City and County of Denver has an agreement with the State (202158893) to deliver a statewide needs assessment of clients and providers of Ryan White Part B HIV/AIDS Program services in Colorado, including the Ryan White Part A HIV/AIDS Program services in the Denver Transitional Grant Area. Ordinance No. 1181, Series of 2020, created a Special Revenue Fund, the Ryan White Needs Assessment IGA SRF, to administer the contract. This fund was created as an appropriated fund to authorize spending prior to receiving reimbursements from the State for work covered in the IGA. The Ordinance also appropriated $125,000, the value of the initial agreement. The agreement with the State is now being amended by adding $85k in City spending to be reimbursed by the State to provide more funding for services in the original contract over an extended period of time. This ordinance appropriates the additional $85k to provide those services.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other): Appropriation

Amount: $85,000

Budget Year:

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: