



## Legislation Text

File #: 21-1513, Version: 1

### Finance Item/Grant Request Template

**Date Submitted:** 12-6-21

**Requesting Agency:** Finance  
**Division:**

**Subject Matter Expert Name:**

Name: Nikki McCabe

Email: Nikki.mccabe@denvergov.org

#### Item Title & Description:

*(Do not delete the following instructions)*

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

**A bill for an ordinance authorizing expenditures in the Public Health Special Revenue Fund based on a letter of intent from the United States Department of Health and Human Services to award funding to the City and County of Denver for the "Ryan White Part A" program for fiscal year 2022-23.**

Appropriates \$2,372,845 based on a letter of intent to fund the Ryan White Part A Grant program for program year 2022-2023. The last regularly scheduled Council meeting within the 30-day review period is on 1-18-22. The Committee approved filing this item at its meeting on 12-14-21.

**Affected Council District(s) or citywide?** Citywide

#### Executive Summary with Rationale and Impact:

*Detailed description of the item and why we are doing it. This can be a separate attachment.*

The Denver Department of Public Health and Environment (DDPHE) requests budget appropriation of \$2,372,845 for the Ryan White Part A Program, a third-party pass-through grant from the Health Resources and Services Administration (HRSA) that will provide funds to Denver HIV Resources (DHR). Denver HIV Resources distributes these funds to clinics and other organizations that provide services for low-income people living with HIV (PLWH) across the Denver Metro Area. DDPHE is requesting to establish budget based off the letter of guidance

from the funder which equates to 50 percent of the total forecasted award. The total award estimate is \$4,745,690. Establishing budget will help expedite the annual contracting activities with the Ryan White Part A funded subrecipients.

**Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):**

**Amount:**

**Budget Year:**

**Fund and Funding Source (Fund/Org/Grant Number, if applicable):**

**Grantor (if applicable):**

**Fund Matching Requirements (if applicable):**

**Fiscal Impact:**