

City and County of Denver

City and County Building 1437 Bannock St. Denver, CO 80202

Legislation Text

File #: 21-1535, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 12-13-21

Requesting Agency: Sheriff

Division:

Subject Matter Expert Name:

Name: Chief Vincent Line

Email: vincent.line@denvergov.org

Item Title & Description:

(Do not delete the following instructions)

These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).

Both the title and description must be entered between the red "title" and "body" below. Do <u>not</u> at any time delete the red "title" or "body" markers from this template.

A resolution approving a proposed Twelfth Amendatory Agreement between the City and County of Denver and Keefe Commissary Network, LLC for commissary services and accounting software for inmate accounts at the County Jail and Downtown Detention Center.

Amends a contract with Keefe Commissary Network, LLC by adding \$1,432,000 for a new total of \$10,689,960 and one year for a new end date of 12-31-22 to provide commissary services and accounting software for inmate accounts at both the County Jail and Downtown Detention Center (RC63008). The last regularly scheduled Council meeting within the 30-day review period is on 1-24-22. The Committee approved filing this item at its meeting on 12-22-21.

Affected Council District(s) or citywide? Citywide

Contract Control Number: RC63008

Vendor/Contractor Name (including any "DBA"): Keefe Commissary Network LLC

Type and Scope of services to be performed:

File #: 21-1535, Version: 1

Increase the term by one year - the new expiration date will be 12/31/2022. The revenue from this contract is deposited into the Inmate Welfare and Trust Fund and is used to purchase health, recreational, and educational items for the inmates.

Revenue estimate for 2022: \$1,432,000 gross and \$599,500 net.

Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?

Was this contractor selected by competitive process or sole source?

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)? Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

If length changing

What was the length of the term of the original contract?

10/1/2006- 12/31/2021

What is the length of the extension/renewal?

1 year

What is the revised total term of the contract?

10/1/2006- 12/31/2022

If cost changing

What was the original value of the entire contract prior to this proposed change? \$9,257,960.00

What is the value of the proposed change?

\$1,432,000.00

What is the new/revised total value including change?

\$10,689,960.00

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different

File #: 21-1535, Version: 1

way of doing business etc.)