



Legislation Text

File #: 22-0132, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 1/24/22

Requesting Agency: HOST
Division:

Subject Matter Expert Name: Derek Woodbury
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Phone Number:

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A resolution approving a proposed Revival and Amendatory Agreement between the City and County of Denver and Denver Rescue Mission to provide 24/7 shelter operations, day shelter services, and case management at multiple DRM sites for people experiencing homelessness.

Amends a contract with Denver Rescue Mission (DRM) by adding \$8,700,000 for a new total contract amount of \$13,699,889 and one year for a new end date of December 31, 2022, to provide 24/7 shelter operations, day shelter services, and case management at multiple DRM sites for people experiencing homelessness (HOST 202161577-01). The last regularly scheduled Council meeting within the 30-day review period is on 3-14-22. The Committee approved filing this item at its meeting on 2-9-22.

Affected Council District(s) or citywide? Citywide

Contract Control Number: HOST 202161577-01

Vendor/Contractor Name (including any "DBA"): Denver Rescue Mission

Type and Scope of services to be performed:

This contract will fund shelter operations and programing for men experiencing homelessness at the 48th Avenue Shelter located at 4330 48th Ave.; day shelter to people experiencing homelessness at the Lawrence Street Community Center, 2222 Lawrence St.; and case management support at multiple Denver Rescue Mission sites. This contract will serve 14,300 individuals.

- A. DRM will provide around the clock shelter for adult men experiencing homelessness at the DRM 48th Avenue Shelter located at 4330 48th Ave. Services included:
 - 1. On-site staffing for client care and intake for clients who meet entry requirements. Clients accessing 24-hour shelter will have access to:
 - a. Shelter
 - b. Laundry services
 - c. Meals
 - d. Restrooms
 - e. Showers
 - f. Secure storage for belongings
 - g. One-on-one case management if they choose to engage
 - 2. Operational management and critical incident response to provide support and ensure safety
 - 3. Custodial and laundry services in support of daily operations related to COVID-19 health and safety concerns
 - 4. Three meals per day will be prepared, transported and served to individuals experiencing homelessness
- B. DRM will provide day shelter services to those experiencing homelessness at the Lawrence Street Community Center located at 2222 Lawrence St. Services included:
 - 1. On-site staffing for day-time operations and food preparation
 - 2. DRM will provide three meals per day for individuals
 - 3. Custodial services in support of daily operations related to COVID-19 health and safety concerns
 - 4. Access to Peer Navigation
- C. DRM will provide the Next Step Case Management and Support Program to those accessing around-the-clock shelter at multiple DRM sites. The Next Step program includes the following services:
 - 1. Case management services are available to adult men accessing shelter
 - 2. The Next Step Case Management and Support Program utilizes a 22-point strategy to facilitate a pathway out of homelessness for individuals wanting to engage in case management
 - 3. The Next Step Case Management and Support Program team will partner with other agencies providing appropriate support and services for individuals
 - 4. Individuals currently participating in the Next Step Case Management and Support Program have 24-hour access to shelter and its benefits.
 - 5. Access to Peer Navigation

Location (if applicable): Multiple

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment? Amendment

Was this contractor selected by competitive process or sole source?

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

If length changing

What was the length of the term of the original contract?

What is the length of the extension/renewal?

What is the revised total term of the contract?

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/2021 to 12/31/2021	12 months	12/31/2022

If cost changing

What was the original value of the entire contract prior to this proposed change?

What is the value of the proposed change?

What is the new/revised total value including change?

<i>Current Contract Amount (A)</i>	<i>Additional Funds (B)</i>	<i>Total Contract Amount (A+B)</i>
\$4,999,889	\$8,700,000	\$13,699,889

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)