



Legislation Text

File #: 22-0229, Version: 1

Finance Item/Grant Request Template

Date Submitted: 2/14/22

Requesting Agency: Finance
Division: BMO

Subject Matter Expert Name: Kiki Turner
Email Address: kiki.turner@denvergov.org
Phone Number:

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance making a rescission from General Fund Contingency and making appropriations in the General Fund budget to support the costs of redistricting and to make a cash transfer to the City Council Special Revenue Fund for professional service contracts.

Rescinds \$111,100 from General Fund Contingency and authorizes appropriations of \$36,100 in City Council's General Fund operating budget to support the costs of redistricting and \$75,000 for a cash transfer to the City Council Special Revenue Fund to support professional services contracts. The Committee approved filing this item at its meeting on 2-22-22.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

This bill request authorizes a supplemental appropriation of \$36,100 in City Council to support the remaining costs associated with redistricting, which is required every ten years, following the census. Budget will be rescinded from the General Fund Contingency and re-appropriated to City Council's General Fund operating budget.

City Council authorized a \$74,000 supplemental appropriation in 2021 (CB21-0622) to enable funding for these outreach efforts and to purchase Maptitude software needed for the redistricting. The Maptitude software was purchased in 2021, however, due to delays in the Census, City Council was

unable to conduct redistricting outreach efforts before the close of 2021 and those unspent dollars have lapsed into fund balance. City Council requires a \$36,100 supplemental appropriation to carry out these outreach efforts in 2022.

Additionally, this request authorizes a supplemental appropriation of \$75,000 to transfer cash from the General Fund to the City Council Special Revenue Fund, Accounting No. 11701 to support professional services contracts. Budget will be rescinded from the General Fund Contingency and re-appropriated to make a cash transfer from the General Fund to the City Council Services SRF. Denver City Council is creating processes for subsequent requests for professional services contracts to be a part of the annual budget process.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other): rescission and supplemental appropriation

Amount: \$111,100

Budget Year:

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: