

City and County of Denver

City and County Building 1437 Bannock St. Denver, CO 80202

Legislation Text

File #: 22-0365, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 3/28/22

Requesting Agency: Human Rights & Community Partnerships

Division:

Subject Matter Expert Name: Jay Salas

Email Address: <u>Jason.salas@denvergov.org</u> < <u>mailto:Jason.salas@denvergov.org</u> >

Phone Number:

Item Title & Description:

(Do not delete the following instructions)

These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).

Both the title and description must be entered between the red "title" and "body" below. Do <u>not</u> at any time delete the red "title" or "body" markers from this template.

A resolution approving a proposed Fourth Amendatory Agreement between the City and County of Denver and Operation HOPE, Inc. to provide financial coaching and related services to the operation of the Denver Financial Empowerment Center (FEC) on behalf of the Office of Financial Empowerment and Protection.

Amends a contract with Operation HOPE, Inc. to add \$204,000 for a new contract total of \$559,451.95 and 2 years for a new end date of 12-31-2023 to continue to provide financial coaching and related services to the operation of the Denver Financial Empowerment Center (FEC) on behalf of the Office of Financial Empowerment and Protection (OFEP) (HRCRS-202262307-04). The last regularly scheduled Council meeting within the 30-day review period is on 5-9-22. The Committee approved filing this item at its meeting on 4-6-22.

Affected Council District(s) or citywide? Citywide

Contract Control Number: HRCRS-202262307-04

Vendor/Contractor Name (including any "DBA"): Operation Hope

Type and Scope of services to be performed:

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Operation Hope will provide:

- one-on-one financial coaching and group coaching to qualifying Denver residents
- outreach services to market the coaching services available
- Financial Empowerment Center site partner coordination and integration services

Scope is attached

Location (if applicable): FECs citywide

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts): N/A

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment? 4th amendment

Was this contractor selected by competitive process or sole source? Competitive

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)? Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)? Added capacity and term length

If length changing

What was the length of the term of the original contract?

What is the length of the extension/renewal?

What is the revised total term of the contract?

Current Contract Term	Added Time	New Ending Date
10/1/2018-1/31/2022	2 years	12/31/2023

If cost changing

What was the original value of the entire contract prior to this proposed change?

What is the value of the proposed change?

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What is the new/revised total value including change?

Current Contract Amount (A)	Additional Funds (B)	Total Contract Amount (A+B)
\$355,451.95	\$204,000	\$559,451.95

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)