



Legislation Text

File #: 22-0519, Version: 1

Finance Item/Grant Request Template

Date Submitted: 5-2-2022

Requesting Agency: Department of Finance
Division:

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Phone Number:

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance making an appropriation in the Capital Improvements and Capital Maintenance Fund.

Appropriates \$2 million from Capital Improvement Fund (32050) contingency to address unanticipated capital improvement needs at La Alma Recreation Center outdoor swimming pool in Council District 3. The Committee approved filing this item at its meeting on 5-10-22.

Affected Council District(s) or citywide? City Council District 3

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

This ordinance requests the appropriation of \$2 million of Capital Improvement Fund contingency to be used to complete design and rehabilitation of the La Alma Pool to enable it to be back in service by 2023 outdoor aquatics season. This project meets the justification for use of CIP contingency given that it is addressing an unanticipated safety hazard and the repair is immediately necessary to maintain the integrity of the asset. The funding will be appropriated as follows:

<u>Fund</u>	<u>Org</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Amount</u>
32050	7000000	RW014	La Alma Pool Rehabilitation	\$2,000,000

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund

Transfer; Appropriation; Other): Appropriation

Amount: \$2,000,000

Budget Year: 2022

Fund and Funding Source (Fund/Org/Grant Number, if applicable): 32050

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: