

Legislation Text

File #: 22-0642, Version: 1

Finance Item/Grant Request Template

Date Submitted: 5-23-2022

Requesting Agency: Department of Finance on behalf of Office of Emergency Management

Division:

Subject Matter Expert Name: Nikki McCabe/ Rodrigo Acevedo Email Address: <u>nikki.mccabe@denvergov.org/ <mailto:nikki.mccabe@denvergov.org/></u> Rodrigo.acevedo@denvergov.org Phone Number:

Item Title & Description:

(Do not delete the following instructions) These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).

Both the title and description must be entered between the red "title" and "body" below. Do **<u>not</u>** at any time delete the red "title" or "body" markers from this template.

A bill for an ordinance authorizing expenditures in the General Government Special Revenue Fund based on a letter of intent from the Colorado Division of Homeland Security and Emergency Management to fund the City and County of Denver for the "2022 Emergency Management Performance Grant" program.

Appropriates 50% of a grant award, or \$44,864, through 12-31-22, based on the Letter of Intent from the Colorado Division of Homeland Security, for an estimated full award of \$89,728 for the 2022 Emergency Management Performance Grant, citywide. The Committee approved filing this item at its meeting on 5-31-22.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

Requests budget appropriation of \$44,864 for the **Emergency Management Performance Grant** from the Colorado Division of Homeland Security. The Office of Emergency Management (OEM) receives this grant on an annual basis and has done so for the past 19 years. OEM is requesting to establish budget based off the intent to fund documentation from the funder which equates to 50 percent of the total forecasted award amount of \$89,728. Establishing budget will facilitate the expedient use of the grant dollars prior

to the end of the performance period on December 31, 2022.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other): Appropriation

Amount: \$44,864

Budget Year: 2022

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable): 50%

Fiscal Impact: