File #: 22-0824, **Version:** 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 7-18-2022

Requesting Agency: Department of Transportation and Infrastructure
Division:

Subject Matter Expert Name: Jessica Lally
Email Address: Jessica.Lally@denvergov.org
Phone Number:

Item Title & Description:
(Do not delete the following instructions)
*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A resolution approving and providing for the execution of a proposed Grant Agreement between the City and County of Denver and the Colorado Department of Public Health and Environment concerning the "2022 Front Range Waste Division" program and the funding therefor.

Approves a grant agreement with the Colorado Department of Public Health and Environment (CDPHE) for $2,300,000 in CDPHE funds and a required City match of $2,300,000, for a total for $4,600,000, and through 1-31-2026 for the 2022 Front Range Waste Division grant to support citywide residential composting (202263721). The last regularly scheduled Council meeting within the 30-day review period is on 8-29-2022. The Committee approved filing this item at its meeting on 8-2-2022.

Affected Council District(s) or citywide? Citywide

Contract Control Number: 202263721

Vendor/Contractor Name (including any "DBA"): Colorado Department of Public Health and Environment; CDPHE

Type and Scope of services to be performed:

Currently, only 30,000 homes participate in Solid Waste Management's compost program, largely because it is a fee-based subscription. Solid Waste needs to order a total of $8.4 million dollars worth of carts in 2022 in order to expand compost service to the remaining 142,000 homes. Compost expansion is part of a larger initiative in which Solid Waste transitions to volume-based pricing. This new cost-of-service fee includes all Solid Waste services (trash, recycle, compost, ETC/LIP, special programs). The fee varies based on the size of the trash cart assigned to a home, with recycle and compost carts included at no additional cost. The compost cart roll-out will include heavy education and outreach. To ease some of the burden on the General Fund, Solid Waste applied for this FRWD grant to help subsidize the cost of the compost carts for this citywide expansion.

Source of funds:

Fund	Cost Center	WD Capital Program	Project	Workday Proposal Number	Amount	
11955	C501100		GR0002484	#PROP-00000254	$2,300,000	CDPHE
01010	C5052200		PRJ-10004528		$2.300.000	City Match

Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?

Was this contractor selected by competitive process or sole source?

For New contracts
Term of initial contract: 1-31-2026

Options for Renewal:
How many renewals (i.e. up to 2 renewals)?
Term of any renewals (i.e. 1 year each):

Cost of initial contract term: $4,600,000 (50/50 match)

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:
Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

If length changing
What was the length of the term of the original contract?

What is the length of the extension/renewal?

What is the revised total term of the contract?

If cost changing
What was the original value of the entire contract prior to this proposed change?

What is the value of the proposed change?

What is the new/revised total value including change?

If terms changing
Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)