



Legislation Text

File #: 22-0930, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 8-8-2022

**Requesting Agency: Department of Transportation and Infrastructure
Division:**

**Subject Matter Expert Name: Jane Fisher
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Phone Number:**

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A resolution approving a proposed Second Amendatory Agreement between the City and County of Denver and Atkins North America for Elevate and RISE Denver Bond program management services.

Amends an on-call contract with Atkins North America to add \$30,000,000 for a new contract total of \$61,000,000 and five years for a new end date of 2-11-2028 for Elevate and RISE Denver Bond program management services, citywide (201839791). The last regularly scheduled Council meeting within the 30-day review period is on 9-26-2022. The Committee approved filing this item at its meeting on 8-9-2022.

Affected Council District(s) or citywide? Citywide

Contract Control Number: 201839791

Vendor/Contractor Name (including any "DBA"): Atkins North America

Type and Scope of services to be performed:

The \$937M Elevate Denver Bond program was approved by voters in 2017. Following a competitive procurement process, Atkins North America, Inc. has provided program management services for the Elevate Denver Bond program since early 2018. The services provided include program management, portfolio coordination, controls/technology, and communications/regulatory for voter approved purposes including transportation and mobility, cultural facilities, Denver Health, public safety, libraries, parks and recreation, and public facilities. To date, about \$810M has been issued including about \$246M issued in May 2022. As of 5/30/22 about \$390M has been expended with an expenditure performance index (XPI) of 0.95 calculated as actual expenditures/planned expenditures suggesting program is currently on track. CCD project managers have had primary responsibility for the delivery of individual projects and programmatic support from the Atkins team has helped ensure overall delivery maintains alignment with voter expectations.

The \$260M RISE Denver Bond program was approved by voters in 2021 and is intended to drive economic recovery by creating thousands of jobs, investing in local businesses, and bringing critical infrastructure and community assets to historically underserved areas of the city. Through four different categories of infrastructure projects (Denver facilities, housing and shelter, transportation, and parks and recreation) RISE Denver will serve our most vulnerable residents and unhoused neighbors, increase mobility and safety in our neighborhoods and accessibility within city facilities, and preserve Denver's history and culture through building restorations. About \$120M was issued in May 2022 and we are currently initiating efforts to deliver voter approved projects.

Shortly after RISE Denver voter approval in November 2021, the Elevate Bond Executive Committee approved integrating the governance structure for Elevate and RISE General Obligation (GO) bonds which culminated with the approval of a GO bond program charter including mission, vision, goals, objectives, and key performance indicators in April 2022. This has also resulted in the merging of the monitoring and control for the two GO bond programs. Atkins North America has led the efforts to merge administration of the two GO bond programs. It is currently anticipated that Elevate and RISE GO bond programs will be completed by 2028 and it is recommended that Atkins North America continue to provide program management support until that time to ensure the program is delivered in the most efficient and effective manner.

Given Atkins North America has been providing program management services since shortly after the inception of the Elevate Denver Bond program and as January 2022 integrated program management services for the RISE Denver Bond program it would not be in the best interest of CCD to consider introducing a different firm at this time.

Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts): MWBE

Are WBE/MBE/DBE goals met (if applicable)? 9%
CIG, Goodbee, Triunity, San Engineering, Two Hundred, Inc,

Is the contract new/a renewal/extension or amendment?

Amendment

Was this contractor selected by competitive process or sole source?

Competitive

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)? Length and cost

If length changing

What was the length of the term of the original contract? 2/18/18-2/11/23

What is the length of the extension/renewal? 5 years

What is the revised total term of the contract? 2/18/18-2/11/28

If cost changing

What was the original value of the entire contract prior to this proposed change?

\$31,000,000

What is the value of the proposed change? \$30,000,000

What is the new/revised total value including change? \$61,000,000

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)