

City and County of Denver

City and County Building 1437 Bannock St. Denver, CO 80202

Legislation Text

File #: 22-1609, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 12-5-2022

Requesting Agency: Department of Housing Stability

Division:

Subject Matter Expert Name: Ian Cohn

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Phone Number:

Item Title & Description:

(Do not delete the following instructions)

These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).

Both the title and description must be entered between the red "title" and "body" below. Do <u>not</u> at any time delete the red "title" or "body" markers from this template.

A resolution approving a proposed Second Amendatory Agreement between the City and County of Denver and Northeast Denver Housing Center, Inc. to continue administration of the Temporary Rental and Utility Assistance (TRUA) program, citywide.

Amends a contract with Northeast Denver Housing Center, Inc. by adding \$1,533,600 for a new contract total of \$4,367,200 and one year for a new end date of 12-31-2023 to continue administration of the Temporary Rental and Utility Assistance (TRUA) program, citywide (HOST 202157450/ HOST 202265158-02). The last regularly scheduled Council meeting within the 30-day review period is on 1-9-2023. The Committee approved filing this item at its meeting on 12-7-2022.

Affected Council District(s) or citywide? Citywide

Contract Control Number: HOST 202157450 /HOST 202265158-02

Vendor/Contractor Name (including any "DBA"): Northeast Denver Housing Center Inc.

Type and Scope of services to be performed:

These funds provided to Northeast Denver Housing Center Inc. are being utilized for the administration of the Temporary Rental Emergency and Utility Assistance (TRUA) Program. Northeast Denver Housing Center will provide emergency housing rental

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assistance and utility assistance to eligible households in the City and County of Denver. The program is designed to help residents avoid an eviction and maintain housing stability by assisting low- and moderate-income residents (80% area median income and below) who are experiencing a housing crisis due to a financial hardship. This amendment will allow an additional 500 households to be served through the duration of this program, for a new total of 1,303 households served.

Location (if applicable): Citywide with targeted zip codes: 80203, 80205, 80206, 80207, 80218, 80238, 80239, 80247, 80249 80010, 80014, 80220, 80222, 80224, 80230, 80231, 80237, 80246

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts): N/A

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?

Amendment

Was this contractor selected by competitive process or sole source? Competitive

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)? Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

Length and cost

If length changing

What was the length of the term of the original contract?

1/1/2021 to 12/31/2022

What is the length of the extension/renewal?

12 Months

What is the revised total term of the contract?

1/1/2021 to 12/31/2023

If cost changing

What was the original value of the entire contract prior to this proposed change?

\$2,833,600

What is the value of the proposed change?

\$1,533,600

What is the new/revised total value including change?

\$4,367,200

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different

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way of doing business etc.)