

City and County of Denver

City and County Building 1437 Bannock St. Denver, CO 80202

Legislation Text

File #: 23-0050, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 1-17-2023

Requesting Agency: Denver International Airport

Division:

Subject Matter Expert Name: Pamela Dechant

Email Address: Pamela.Dechant@flydenver.com <mailto:Pamela.Dechant@flydenver.com>

Phone Number:

Item Title & Description:

(Do not delete the following instructions)

These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).

Both the title and description must be entered between the red "title" and "body" below. Do <u>not</u> at any time delete the red "title" or "body" markers from this template.

A resolution approving a proposed Contract between the City and County of Denver and OTG DEN Venture, LLC, concerning operating and managing food and beverage concessions on Concourse B at Denver International Airport.

Approves a contract with OTG DEN Venture, LLC for rates and charges and 10 years from construction completion date to operate and manage food and beverage concessions on Concourse B at Denver International Airport in Council District 11 (PLANE-202161603). The last regularly scheduled Council meeting within the 30-day review period is on 2-21-2023. The Committee approved filing this item at its meeting on 1-18-2023.

Affected Council District(s) or citywide? 11

Contract Control Number: PLANE-202161603

Vendor/Contractor Name (including any "DBA"): OTG DEN Venture, LLC

Type and Scope of services to be performed:

Operation and management of a food and beverage concession on Concourse B.

Location (if applicable): DEN

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WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts): 30.8% ACDBE / 25% M/WBE

Are WBE/MBE/DBE goals met (if applicable)?

ACDBE is Doc 1 Solutions, LLC 30.8% and M/WBE is Classique, LLC 25%.

Is the contract new/a renewal/extension or amendment?

New

Was this contractor selected by competitive process or sole source? Competitive

For New contracts

Term of initial contract:

Date of Execution (DOE) of construction (expected 6-1-2024) + 10 years

Options for Renewal:

How many renewals (i.e. up to 2 renewals)? Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

\$1,466,250.00 Minimal Annual Guarantee (MAG) or percentage fee of 15% up to \$12,500,000 then; 16% \$12,500,001 -\$15,000,00 and 17% above \$15,001,001.

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

If length changing

What was the length of the term of the original contract?

What is the length of the extension/renewal?

What is the revised total term of the contract?

If cost changing

What was the original value of the entire contract prior to this proposed change?

What is the value of the proposed change?

What is the new/revised total value including change?

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)