



Legislation Text

File #: 23-0165, Version: 1

Finance Item/Grant Request Template

Date Submitted: 2-20-2023

Requesting Agency: Finance
Division: Budget Management Office

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Phone Number:

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance authorizing a capital equipment purchase in the Wastewater Management Operations Enterprise Fund.

Authorizes the purchase of capital equipment in the Wastewater Operations Fund (72100) for the replacement of a large diameter pipe inspection system used to assess the conditions of storm and sanitary sewer lines, citywide. The Committee approved filing this item at its meeting on 2-21-2023.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

Wastewater operations is seeking approval to purchase a replacement large diameter pipe inspection system. The current equipment is over twenty years old and the system it runs on is being replaced New large diameter pipe inspection system is needed to be able to do inspections with the new inspection systems and is no longer supported. This system enables Wastewater to conduct CCTV operations in its 2,732,316 ft of 24" and greater storm and sanitary sewer lines. 54.1% of all storm lines are 24" and greater and these inspections are used to assess pipe condition for repair and replacement. The inspections also identify maintenance needs which may impact the systems capability to convey sewer both storm and sanitary. Inspections in large diameter pipes also support our Water Quality Team and the cities MS4 Permit.

This purchase will be made from Wastewater's 2023 appropriation in 72100-5062300.

Capital Equipment Items being purchased:

Rovver X 400 Storm Crawler for Large Diameter Pipe 4"-72" Pipes (Quantity of 1), Product# E-RX-400

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other): Authorization

Amount: \$67,155.24

Budget Year: 2023

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Wastewater's 2023 appropriation in 72100-5062300

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: