



## Legislation Text

File #: 23-0193, Version: 1

### Contract Request Template (Contracts; IGAs; Leases)

**Date Submitted: 2-27-2023**

**Requesting Agency: Denver County Court**  
**Division:**

**Subject Matter Expert Name:** Jonathan Moskoe  
**Email Address:** Jonathan.Moskoe@denvercountycourt.org  
**Phone Number:**

#### Item Title & Description:

*(Do not delete the following instructions)*

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

#### **A resolution approving a proposed Contract between the City and County of Denver and Insight Public Sector, Inc. for various Microsoft software licensing for Denver County Court.**

Approves a contract with Insight Public Sector, Inc. for \$587,191.54 and three years for various Microsoft software licensing for Denver County Court (COURT-202366696-00). The last regularly scheduled Council meeting within the 30-day review period is on 4-3-2023. The Committee approved filing this item at its meeting on 3-1-2023.

**Affected Council District(s) or citywide? Citywide**

**Contract Control Number:** COURT-202366696-00

**Vendor/Contractor Name (including any "DBA"):** Insight Public Sector, Inc.

#### **Type and Scope of services to be performed:**

Previously this fiscal note was paid for out of the existing Technology Services (TS) contract. Establishing a contract specifically for Denver County Court will enable us better management of Microsoft Volume Licensing and less overhead for Technology Services to maintain.

This contract will allow the Denver County Court to purchase software services through Insight Public Sector, Inc., a Microsoft Value Add Reseller (VAR), while leveraging the State of Colorado's NASPO cooperative agreement. Denver County Court will

purchase subscription services and licensing for various Microsoft products. Subscription and licensing services include the use, support and maintenance of the software products.

Microsoft products are critical to all City Agencies. Through this contract, the Information Technology Department will purchase various Microsoft products to include, but not limited to: Office 365, Power BI, Microsoft Teams, Telephony in Teams, Azure (cloud solutions), Visio and Windows. The table below lists the different types of licensing used by Denver County Court.

| Part Number            | Item Name   | Quantity | Unit Price                | Extended Price |
|------------------------|---|----------|---------------------------|----------------|
| Servers & Applications |   |          |                           |                |
| 7JQ-00343              | SQL Server Enterprise Core ALng SA 2L                     | 4        | \$413.76                  | \$1655.04      |
| 77D-00111              | Visual Studio Pro MSDN ALng SA                            | 8        | \$51.37                   | \$410.96       |
| 6VC-01254              | Win Remote Desktop Services CALALng SA UCAL               | 10       | \$3.96                    | \$39.60        |
| 9EA-00278              | Win Server DC Core ALng SA2L                              | 40       | \$21.06                   | \$842.40       |
| 9EM-00270              | Win Server Standard Core ALng SA 2L                       | 32       | \$3.23                    | \$103.36       |
| Enterprise Products    |   |          |                           |                |
| AAA-12416              | CCAL Bridge O365 FSA Sub Per User                         | 280      | \$17.08                   | \$4782.40      |
| AAA-12414              | CCAL Bridge O365 Sub Per User                             | 120      | \$20.13                   | \$2415.60      |
| U4S-00002              | O365 G1 GCC Sub Per User                                  | 40       | \$84.78                   | \$3391.20      |
| AAA-11894              | O365 G3 GCC Sub Per User                                  | 40       | \$236.15                  | \$9446.00      |
| T2N-00001              | O365 G5 GCC Sub Per User                                  | 320      | \$407.90                  | \$130528.00    |
| Additional Products    |   |          |                           |                |
| MQM-00001              | Azure Active Directory Premium P1 GCC Sub Per User        | 400      | \$54.77                   | \$21908.00     |
| DDJ-00001              | Power BI Pro GCC Sub Per User                             | 4        | \$91.12                   | \$364.48       |
| EVV-00001              | Stream Storage GCC Sub Add-on Extra Storage 500 GB        | 10       | \$912.41                  | \$9124.10      |
| P3U-00001              | Visio P2 GCC Sub Per User                                 | 4        | \$136.86                  | \$547.44       |
| NYH-00001              | AzureActiveDrctryPremP1GCC ShrdSvr ALNG SubsVL MVL PerUSr | 80       | \$00.00                   | \$00.00        |
|                        |   |          | 12 Month Estimated Total: | \$ 185,558.58  |

See contract control number COURT-202366696-00 Exhibit C for full 3-year enterprise renewal pricing.

**Location (if applicable):**

**WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts): N/A**

**Are WBE/MBE/DBE goals met (if applicable)?**

**Is the contract new/a renewal/extension or amendment?**

New

**Was this contractor selected by competitive process or sole source?**

Comp.

**For New contracts**

**Term of initial contract:**

3/1/2023 - 2/28/2026

**Options for Renewal:**

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

**Cost of initial contract term:**

\$587,191.54

**Cost of any renewals:**

**Total contract value council is approving if all renewals exercised:**

**For Amendments/Renewals Extensions:**

**Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?**

***If length changing***

**What was the length of the term of the original contract?**

**What is the length of the extension/renewal?**

**What is the revised total term of the contract?**

***If cost changing***

**What was the original value of the entire contract prior to this proposed change?**

**What is the value of the proposed change?**

**What is the new/revised total value including change?**

***If terms changing***

**Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)**