



Legislation Text

File #: 23-0211, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 3-6-2023

Requesting Agency: Technology Services
Division:

Subject Matter Expert Name: Doug Genzer
Email Address: Douglas.Genzer@denvergov.org
Phone Number:

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A resolution approving a proposed Sixth Amendatory Agreement between the City and County of Denver and Environmental Systems Research Institute, Inc. for continued use and support of ESRI ArcGIS software.

Amends a contract with Environmental Systems Research Institute, Inc. (ESRI) by adding \$2,775,000 for a new total of \$7,744,305 and 3 years for a new end date of 3-3-2026 for continued use and support of ESRI ArcGIS software supporting the work of multiple city agencies, citywide (TECHS-CE84013-06/ TECHS-202266125-06). The last regularly scheduled Council meeting within the 30-day review period is on 4-10-2023. The Committee approved filing this item at its meeting on 3-7-2023.

Affected Council District(s) or citywide? Citywide

Contract Control Number: Original TECHS-CE84013-06
This amendment TECHS-202266125-06

Vendor/Contractor Name (including any "DBA"): Environmental Systems Research Institute, Inc.

Type and Scope of services to be performed:

The City and County of Denver extensively uses ESRI's industry-standard ArcGIS products as the core for all map-based

information services, including 911, 311, Denvergov.org, planning and development, property taxation, fire station response time analysis, crime analysis, asset management, and addressing. Through this amendment and continuation of our Enterprise License Agreement, Technology Services can lower the cost-per-unit for GIS software and substantially reduce administrative and procurement expenses.

The software covered under this agreement also enables critical mapping integrations with the following enterprise applications:

- Salesforce
- Pocketgov
- Accela
- Workday
- GenTax
- iasWorld Tax Collection System (Tyler Tech)
- Real Property Application
- Denver Maps (external facing mapping application)
- Map It Denver (internal facing mapping application)
- Crime Records Management System
- OEM Situational Awareness Tool
- Denver Open Data Catalog
- Fire Department Drone Program
- ArcGIS Hub Community Engagement Software
- ArcGIS Urban
- Site Scan for ArcGIS Online
- ArcGIS Aviation for Airports for ArcGIS Desktop for US Airports: Bundle Maintenance
- ArcGIS Aviation for ArcGIS Desktop: Concurrent Use
- ArcGIS Aviation Charting for ArcGIS Desktop: Concurrent Use

Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts): N/A

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?

Amendment

Was this contractor selected by competitive process or sole source?

Sole- professional preference

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

Time and price

If length changing

What was the length of the term of the original contract?

3/4/2008 - 3/3/2023

What is the length of the extension/renewal?

3 years

What is the revised total term of the contract?

3/4/2008 - 3/3/2026

If cost changing

What was the original value of the entire contract prior to this proposed change?

\$4,969,305

What is the value of the proposed change?

\$2,775,000

What is the new/revised total value including change?

\$7,744,305

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)