



Legislation Text

File #: 23-0598, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 5-15-2023

Requesting Agency: Office of Children's Affairs
Division:

Subject Matter Expert Name: Valerie Gonzales
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Phone Number:

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A resolution approving a proposed Agreement between the City and County of Denver and Life-Line to provide initial support to deliver youth violence prevention programming and services at the Youth Empowerment Center, located at 1240 West Bayaud Avenue in Council District 7.

Approves a contract with LifeLine, Inc. for \$508,300 in American Rescue Plan Act funds and through 12-31-2024 to provide initial support to deliver youth violence prevention programming and services at the Youth Empowerment Center, located at 1240 West Bayaud Avenue in Council District 7 (MOEAI-202367355). The last regularly scheduled Council meeting within the 30-day review period is on 6-20-2023. The Committee approved filing this item at its meeting on 5-17-2023.

Affected Council District(s) or citywide? 7

Contract Control Number: MOEAI-202367355

Vendor/Contractor Name (including any "DBA"): LifeLine, Inc.

Type and Scope of services to be performed:

Life-Line helps to build viable futures for "At-Risk" Youth Color in the community through youth

violence prevention programming and operational support and upgrades to the Youth Empowerment Center (YEC), which Life-Line operates on behalf of the City & County of Denver. Life-Line collaborates with other local youth violence prevention and out of school time community-based organizations to provide a variety of activities to youth in Denver. Life-Line incorporates the community voice to inform the collaborations.

Program expenses - (total: \$337,600) approximately \$239,850 in personnel support (employed staff and hiring 15 youth pathfinders); \$60,000 wellness support for 40 staff. \$15,250 for 2 youth wilderness - 5-day outdoor excursion (one per summer), designed to support health and healing through a nature/mountain experience for 20 at-risk youth who have never had an over-night camping experience, includes food, supplies, transportation, camping equipment. \$22,500 to support training and development for the 15 Pathfinder Youth Wellness navigators. Youth Empowerment Center facility expenses - (total: \$170,700) - \$18,000 for security enhancements; \$20,000 to support indoor and outdoor security cameras; \$44,400 managed network services IT support for 40 staff; \$20,000 for furniture; \$14,000 for local artist to provide murals, sculptures and other forms of art for the Youth Empowerment Center, \$14,300 in indirect/overhead expenses, and \$40,000 for additional family/children resources including support for inflation and high cost of food and gas.

Location (if applicable): 1240 West Bayaud Avenue in Council District

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts): N/A

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?

New

Was this contractor selected by competitive process or sole source?

Sole- continuity of services

For New contracts

Term of initial contract:

1/1/2023 - 12/31/2024

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

\$508,300

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

If length changing

What was the length of the term of the original contract?

What is the length of the extension/renewal?

What is the revised total term of the contract?

If cost changing

What was the original value of the entire contract prior to this proposed change?

What is the value of the proposed change?

What is the new/revised total value including change?

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)