



Legislation Text

File #: 23-1675, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 11-6-2023

Requesting Agency: HOST
Division:

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Item Title & Description:

*(Do not delete the following instructions)
These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney’s Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A resolution approving a proposed Amendatory Agreement between the City and County of Denver and The Delores Project to support the operational and programmatic activities at their residential shelter, citywide.

Amends a contract with The Delores Project (202157807) to add \$700,000 for a new total of \$2,800,000 and one additional year for a new end term of 12-31-2024 to support the operational and programmatic activities at their residential shelter, citywide. 202370785-01. The last regularly scheduled Council meeting within the 30-day review period is on 12-11-2023. The Committee approved filing this item at its meeting on 11-8-2023.

Affected Council District(s) or citywide?

Citywide

Contract Control Number:
202370785-01/202157807

Vendor/Contractor Name (including any "DBA"):
The Delores Project

Type and Scope of services to be performed:

SERVICES DESCRIPTION

- A. Shelter operations
 - 1. TDP will provide day-to-day hospitable functions of a temporary 24/7 residential shelter for women and

individuals who identify, express, and present as transgender, non-binary, or gender non-conforming experiencing homelessness.

2. TDP will follow a low-barrier, strength-based, trauma-informed, housing-focused approach to shelter operations.
 3. TDP will provide a safe place to stay day and night with the following amenities and services:
 - a. a dormitory like room with a clean bed,
 - b. a locker to store client belongings,
 - c. meals and snacks,
 - d. hot showers and toiletries,
 - e. onsite laundry service,
 - f. custodial support,
 - g. transit passes for easier access to employment and healthcare,
 - h. Access to telephones for local calls, internet access, and computer stations.
- B. Shelter programs
1. TDP will provide a Housing First Model designed to encourage shelter entry through progressive engagement and maximize exits into permanent and stable housing.
 2. Rehousing activities include:
 - a. Housing-focused case management services that include Coordinated Entry assessments and individualized housing plans
 - b. Benefits and resource navigation
 - c. Housing navigation including housing searches and landlord outreach and engagement
 - d. Peer navigation including aftercare services for successful retention in housing.

Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):

XO101

Are WBE/MBE/DBE goals met (if applicable)?

N/a

Is the contract new/a renewal/extension or amendment?

amendment

**Was this contractor selected by competitive process or sole source?
competitive**

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

Cost/length

If length changing

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
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01/01/2021 - 12/31/23	12 months	12/31/2024
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If cost changing

<i>Current Contract Amount (A)</i>	<i>Additional Funds (B)</i>	<i>Total Contract Amount (A+B)</i>
\$2,100,000.00	\$700,000.00	\$2,800,000.00

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)